

PROPOSED BUDGET 2022		
INCOME	YEAR	MONTHLY AVG.
Hinario Sales	\$2,659.43	\$221.62
Hinario COGS: Printing	\$918.57	\$76.55
Hinario COGS: Shipping	\$434.91	\$36.24
Hinario Net Income	\$1,305.95	\$108.83
Tithes (projected \$2000 more than last year)	\$36,432.05	\$3,036.00
Work Donations (projected \$2378 more than last year)	\$11,354.00	\$946.17
TOTAL INCOME	\$49,092.00	\$4,091.00
EXPENSES	YEAR	MONTHLY AVG.
FIXED		
Daime Storage (paid monthly)	\$720.00	\$60.00
Email Server (paid monthly)	\$90.00	\$7.50
Internet (paid monthly)	\$600.00	\$50.00
Office Rent (paid monthly)	\$7,878.00	\$656.50
Payroll expense	\$20,297.00	\$1,691.42
Taxes	\$427.00	\$35.58
Post Office Box (paid yearly)	\$146.00	\$12.17
Yurt Maintenance Transfer (paid monthly)	\$600.00	\$50.00
Zoom (paid yearly)	\$119.00	\$9.92
VARIABLE		
Bank Service and Wire Fees	\$31.00	\$2.58
Building Maintenance (labor)	\$3,000.00	\$250.00
Church Works supplies	\$1,844.00	\$153.67
Church office expenses	\$609.00	\$50.75
Sacrament Expenses	\$6,324.00	\$527.00
Yurt Use Fee (happens each work)	\$4,675.00	\$389.58
PERIODIC		
Accounting (paid quarterly)	\$705.00	\$58.75
Licenses, Permits, Fees (yearly nonprofit filing)	\$275.00	\$22.92
Website	\$750.00	\$62.50
TOTAL EXPENSES	\$49,090.00	\$4,090.83
Projected Net Based on 2021		

	TOTAL INCOME	\$49,092.00	\$4,091.00	
	TOTAL EXPENSES	-\$49,090.00	-\$4,090.83	
	NET	\$2.00	\$0.17	